







ANNUAL REPORT 2023

















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www.icpsdafrica.org



















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Annual Message

Letter from Romuald Afatchao

Board President



Dear Friends,

Thank You! It is with immense pleasure I present our annual report for 2023. Reflecting on our progress this past year fills us with gratitude for our supporters and partnerships and optimism for the future.

First, I wish to thank our outgoing executive director, Whitney Schroeder, for leading the organization over the last six years. Not only did she take this position as a volunteer, but she took ICPSD from shaky footing to a stable and flourishing organization that looks forward to its future. Because of her dedication and leadership, we were able to meet our goals over all those years. Whitney will join the Board of Directors, holding the treasurer position. Thank you, Whitney!

At ICPSD, we believe the communities we serve know their problems best and can ensure the development and execution of the most sustainable solutions for their challenges. I am thrilled to announce the hiring of a full-time Executive Director based out of our Notsé, Togo office. We welcome Kokouvi Apélété Sossou Akakpo and are excited to see where he will lead this organization.

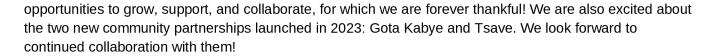
While reflecting on our experiences in 2023, finding the right words to express our absolute gratitude for our community is overwhelming. We appreciate your continued support for ICPSD as we adapt to address the needs of those we serve. The endless cooperation and encouragement give us hope as we move forward into 2024. A special thank you to Tim Gresback, a personal injury attorney whose generous gift allowed us to hire the new executive director. Thank you, Tim! We would also like to thank Milestones Decisions, INC. for sponsoring our 2023 Annual Celebration during Idaho Gives. We also extend our gratitude to all the local sponsors whose generosity helped make our annual celebration a success. And we wouldn't be where we are today without your continuous support and belief in our mission! Your contributions are the cornerstone of ICPSD and allow us to serve effectively and make an impact.

A highlight of this past year has been extending our seedling production to 6,000 seedlings and donating seedlings to eleven communities in need. This created a more significant impact than ever before! We want to thank our community partners in Togo for their help and are so grateful for their continued support and commitment to the restoration of native species. They have provided us with countless incredible

Annual Message Cont'd

Letter from Romuald Afatchao

Board President



We were not exempt from setbacks in 2023. The largest came from a human-caused bushfire that destroyed some of the young seedlings in our experimental forest. This is a continuous challenge we face, and we are working diligently with the surrounding communities and local authorities to prevent such an event from occurring again.

As we step into 2024, we cannot wait to welcome the next batch of seedlings at the nursery, engage in leadership development within our youth program, further developing relationships in the communities we serve, and striving daily for our organization's mission! A special thank you to our fantastic staff in Togo, our supporters and donors worldwide, and the beautiful communities we get to be part of; your support and belief in our work to empower Togolese communities is immeasurable! We look forward to our continued relationships!



Kochtre gatchas

With Gratitude and Appreciation, Romuald Afatchao ICPSD Board President

About ICPSD

ICPSD was founded in 2012 to promote and support communitydriven development through partnerships and the sharing of knowledge and expertise. Our work is based on the belief that all people should be the leaders and stewards of their own growth and development. We believe great power for change exists in collaborative innovation.









ICPSD is a registered, 501(c)(3) nonprofit. Our board and Executive Director receive no compensation for their service, our paid staff are only those native to and living in Togo. We rely entirely on donations to support our work.



Key Accomplishments



Ecosystem Restoration Program

This year, we produced 6,000 seedlings composed of six different species; however, due to the shifting weather, we were only able to outplant 5,700 on twelve sites, including the ICPSD experiential forest, the Gota Kabye village, Tsave Junior High School, Kpota high school in Notsé, Notsé high school, Tegbe grade school, Women Center in Notse, Presbyterian high school, Notsé Dame high school, Zongo grade school, and Santé high school. In addition to outplanting activities, we continued monitoring the growth of previously planted trees.



Youth Community Development Program

The youths in our program did incredibly well academically. In the June exams of this year, the overall passing rate was 92.68%. A lot of students graduated, resulting in 41 participants, down from the 60 who started the year (we love to see this!). There are currently 25 girls and 16 boys. The ages range from 13 to 20, with most students in the 18-19 year-old range. Donné continues recruitment activities, and several meetings were held with the youth over the summer to discuss future planning and community leadership.

- · Youth activity highlights:
 - We expanded the ICPSD computer lab from 10 to 20 to provide computer training to youth and educators in Notsé. It provided a much-needed foundation and equipped students for future success.
 - The Youth group continued involvement in our Ecosystem Restoration activities. They participated in multiple rounds of planting activities at the experimental site, Notre Dame High School, and Presbyterian High School. They were also involved in taking care of the seedlings at the nursery.











Key Accomplishments Cont'd

 In August, ICPSD took fifteen students to Kpalimé for a cultural excursion. They visited Lomé Palace House, the headquarters of the NGO Bilimon Academy in Lome-Adidogome, the Sinai Orphanage, Chateau Vial, and the Kpimé waterfall. The students really enjoyed the trip and learned a lot while exploring the cultural locations. The biggest complaint was that the students wished the trip could be longer.







Partnerships and More!

This year, we expanded our partnership network to include two grade schools (Kpota and Zongo) in Notsé and two communities outside of Notsé, the Gota Kabye community (north of Notsé) and Tsave Junior High (Est of Notsé). What makes these new partnerships different from the previous ones is that they sought us out. And we are honored to be a part of their journey toward a more sustainable future.







Financial Statement



Annual Income (Total \$47,609.92)



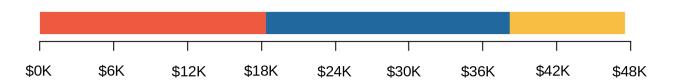
\$18,179.92 **Donations**



\$20,000 Tim Gresback Injury Attorney



\$9430.00 **Idaho Gives**



Annual Expenses (Total \$25,731.38)

\$18,436.38 **Programmatic Expenses**













\$4,100.98 **Operational Expenses**







ICPSD is proud of our ability to ensure a majority of our income goes directly to the people of Togo. The co-founders and Board do not receive any financial compensation for their support of ICPSD. All paid employees are native to Togo and live there, running and guiding ICPSD programs and operations.

\$3,191.02 Fundraising & **Advertising Expenses**



THANK YOU TO ALL OUR **INCREDIBLE SUPPORTERS!**



Adjovi Afantchao Adrienne Flodin Agnes Klu Aimee Locoh Alan Rose Alexandra Wilson

Ali Nuckles Alma Delic **Amy Krauss** Andrew Nelson **Angie Holmes** Anonymous Anonymous Arlene

tyedye@moscow.com

Barb Moore Bekka Ashcraft Brant Schroeder Carly Bean

Carole Hurley Hughes

Casey Bartrem Cassie Sears Cecelia Mashburn Charla Windley Chris Dixon Cindy L Sears Colin Mannex Corinna Schutte Dana Dolsen Debbie McLaughlin

Deidre Fahy Diane Prorak Dorah Mtui

Douglas Schroeder Elhadji Anassour Laouan

Sidi

Elisabeth Berlinger Evelyn Lemgo Eyram Afatchao Fola Ogidan Francois Appere

Gabriel DeRuwe Gail Baese Gail Schoenberg Gene Solomon Gustave Afantchao Henry Rose

Idaho Gives Award Pool

Ivv Dickinson Jacob Rothrock Jaime Ellis Jaime Jovanovich James Young Bode

Jeff Brandt Jeff Hicke Jenni Chaffin

Jennifer Magelky-seiler

Jennifer Watts Jennifer Winter Jessica Whitney Jill Johnson Jim Prall Joan Jones Joseph Feldman Josh Hartung Joyce Miller Judy Brown Judy Kimball Judy Sobeloff Julia Parker Julie Thomas Kaleb Wetzel Katherine Strickler Keith Magnus Kenton Bird Kimberly Soelberg Larry Forney Lauren McCleary

Lee Anne Eareckson Lisa Keseloff Lisa Tate Lori Celaya Lydia Hanson Madison Jacobson Madison Thurston

Margaret Jenkins

Marie-Francoise Afantchao

Marissa Shearer Mark Eikeland Marylee Strub MaryLee Strubb Matt Wysock Matthew Davis Matthew Hail

Maurene Schroeder Megan McClellan Michael Coates Molly Pannkuk Nancy Glazier Natalie Magnus Niels Damman Patrick Muteba PayPal Giving Fund Rebecca Lieberg Rhonda Allenger Robert Smith Sandra N Smith Sarah Nelson Sarah Siblev

Savannah Slater Scott & Diane Cornelius

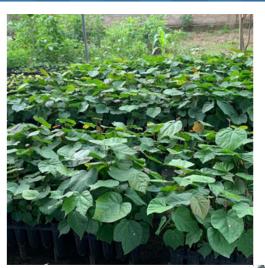
Sheila Loomis Stefani Spencer Sueann Ramella Susan White Tara Roberts Ted Curet Thea Fuhs Tim Gresback Trish Gardner

Vanessa Divine Eyram DOTSE

Whitney Schroeder William Smith Zena Hartung

And all the anonymous donors!







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